



Combined Delivery Report

Project: **00127483 - Rec. temprana y resiliente de**

Country: **Mexico**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121407 - Rec. temprana y resiliente de		0.00	206,942.99	0.00	206,942.99
Fund: 28644 - COVID Country Response		0.00	206,942.99	0.00	206,942.99
71405	Service Contracts-Individuals	0.00	72,355.05	0.00	72,355.05
71410	MAIP Premium SC	0.00	29.54	0.00	29.54
71415	Contribution to Security SC	0.00	2,364.62	0.00	2,364.62
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72605	Grants to Instit & other Benef	0.00	116,391.86	0.00	116,391.86
73125	Common Services-Premises	0.00	175.44	0.00	175.44
73410	Maint, Oper of Transport Equip	0.00	299.63	0.00	299.63
75105	Facilities & Admin - Implement	0.00	15,329.28	0.00	15,329.28
76125	Realized Loss	0.00	1.02	0.00	1.02
76135	Realized Gain	0.00	-3.45	0.00	-3.45
Output: 00126733 - Recuperación COVID comunidades		0.00	392,577.88	0.00	392,577.88
Fund: 28644 - COVID Country Response		0.00	392,577.88	0.00	392,577.88
71305	Local Consult.-Sht Term-Tech	0.00	6,329.00	0.00	6,329.00
71405	Service Contracts-Individuals	0.00	136,594.77	0.00	136,594.77
71410	MAIP Premium SC	0.00	59.22	0.00	59.22
71415	Contribution to Security SC	0.00	3,849.05	0.00	3,849.05
71470	Natl Personnel Srvc Agreement	0.00	9,876.44	0.00	9,876.44
71610	Travel Tickets-Local	0.00	2,409.49	0.00	2,409.49
71615	Daily Subsistence Allow-Intl	0.00	1,225.53	0.00	1,225.53
71620	Daily Subsistence Allow-Local	0.00	4,788.33	0.00	4,788.33
71635	Travel - Other	0.00	94.00	0.00	94.00
72105	Svc Co-Construction & Engineer	0.00	157,621.08	0.00	157,621.08
72165	Svc Co-Social Svcs, Social Sci	0.00	28,780.99	0.00	28,780.99
72210	Machinery and Equipment	0.00	8,424.76	0.00	8,424.76
72420	Land Telephone Charges	0.00	153.43	0.00	153.43
72805	Acquis of Computer Hardware	0.00	3,283.79	0.00	3,283.79
73125	Common Services-Premises	0.00	1,747.28	0.00	1,747.28
73305	Maint & Licensing of Hardware	0.00	112.08	0.00	112.08
75105	Facilities & Admin - Implement	0.00	29,227.93	0.00	29,227.93
76125	Realized Loss	0.00	31.47	0.00	31.47
76135	Realized Gain	0.00	-2,030.76	0.00	-2,030.76
Project Total:		0.00	599,520.87	0.00	599,520.87

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00121407 - Rec. temprana y resiliente de		0.00	206,942.99	0.00	206,942.99
Activity: ACT1 - Plan de iniciación		0.00	81,239.79	0.00	81,239.79
Fund: 28644 - COVID Country Response		0.00	81,239.79	0.00	81,239.79
71405	Service Contracts-Individuals	0.00	72,355.05	0.00	72,355.05

71410	MAIP Premium SC	0.00	29.54	0.00	29.54
71415	Contribution to Security SC	0.00	2,364.62	0.00	2,364.62
73125	Common Services-Premises	0.00	175.44	0.00	175.44
73410	Maint, Oper of Transport Equip	0.00	299.63	0.00	299.63
75105	Facilities & Admin - Implement	0.00	6,017.94	0.00	6,017.94
76125	Realized Loss	0.00	1.02	0.00	1.02
76135	Realized Gain	0.00	-3.45	0.00	-3.45
Activity: ACT2 - Primeras acciones en terreno		0.00	125,703.20	0.00	125,703.20
Fund: 28644 - COVID Country Response		0.00	125,703.20	0.00	125,703.20
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72605	Grants to Instit & other Benef	0.00	116,391.86	0.00	116,391.86
75105	Facilities & Admin - Implement	0.00	9,311.34	0.00	9,311.34
Output: 00126733 - Recuperación COVID comunidades		0.00	392,577.88	0.00	392,577.88
Activity: RESULTADO 1 - Seguridad alimentaria		0.00	89,176.37	0.00	89,176.37
Fund: 28644 - COVID Country Response		0.00	89,176.37	0.00	89,176.37
71405	Service Contracts-Individuals	0.00	32,456.22	0.00	32,456.22
71410	MAIP Premium SC	0.00	12.88	0.00	12.88
71415	Contribution to Security SC	0.00	931.04	0.00	931.04
71470	Natl Personnel Srvc Agreement	0.00	5,568.44	0.00	5,568.44
71610	Travel Tickets-Local	0.00	156.32	0.00	156.32
71620	Daily Subsistence Allow-Local	0.00	323.32	0.00	323.32
72105	Svc Co-Construction & Engineer	0.00	43,193.43	0.00	43,193.43
72420	Land Telephone Charges	0.00	26.12	0.00	26.12
73125	Common Services-Premises	0.00	200.90	0.00	200.90
75105	Facilities & Admin - Implement	0.00	6,629.48	0.00	6,629.48
76125	Realized Loss	0.00	0.80	0.00	0.80
76135	Realized Gain	0.00	-322.58	0.00	-322.58
Activity: RESULTADO 2 - Agua segura y disponible		0.00	90,173.05	0.00	90,173.05
Fund: 28644 - COVID Country Response		0.00	90,173.05	0.00	90,173.05
71405	Service Contracts-Individuals	0.00	6,302.94	0.00	6,302.94
71410	MAIP Premium SC	0.00	2.63	0.00	2.63
71415	Contribution to Security SC	0.00	210.40	0.00	210.40
71470	Natl Personnel Srvc Agreement	0.00	2,154.00	0.00	2,154.00
72105	Svc Co-Construction & Engineer	0.00	76,150.00	0.00	76,150.00
75105	Facilities & Admin - Implement	0.00	6,785.60	0.00	6,785.60
76135	Realized Gain	0.00	-1,432.52	0.00	-1,432.52
Activity: RESULTADO 3 - Recup. de economías sociales		0.00	88,244.33	0.00	88,244.33
Fund: 28644 - COVID Country Response		0.00	88,244.33	0.00	88,244.33
71405	Service Contracts-Individuals	0.00	9,612.30	0.00	9,612.30
71410	MAIP Premium SC	0.00	4.12	0.00	4.12
71415	Contribution to Security SC	0.00	248.89	0.00	248.89
72105	Svc Co-Construction & Engineer	0.00	38,277.65	0.00	38,277.65
72165	Svc Co-Social Svcs, Social Sci	0.00	25,375.90	0.00	25,375.90
72210	Machinery and Equipment	0.00	8,424.76	0.00	8,424.76
75105	Facilities & Admin - Implement	0.00	6,555.49	0.00	6,555.49
76135	Realized Gain	0.00	-254.78	0.00	-254.78
Activity: RESULTADO 5 - GESTION		0.00	124,984.13	0.00	124,984.13
Fund: 28644 - COVID Country Response		0.00	124,984.13	0.00	124,984.13
71305	Local Consult.-Sht Term-Tech	0.00	6,329.00	0.00	6,329.00
71405	Service Contracts-Individuals	0.00	88,223.31	0.00	88,223.31
71410	MAIP Premium SC	0.00	39.59	0.00	39.59
71415	Contribution to Security SC	0.00	2,458.72	0.00	2,458.72
71470	Natl Personnel Srvc Agreement	0.00	2,154.00	0.00	2,154.00
71610	Travel Tickets-Local	0.00	2,253.17	0.00	2,253.17
71615	Daily Subsistence Allow-Intl	0.00	1,225.53	0.00	1,225.53
71620	Daily Subsistence Allow-Local	0.00	4,465.01	0.00	4,465.01
71635	Travel - Other	0.00	94.00	0.00	94.00
72165	Svc Co-Social Svcs, Social Sci	0.00	3,405.09	0.00	3,405.09
72420	Land Telephone Charges	0.00	127.31	0.00	127.31
72805	Acquis of Computer Hardware	0.00	3,283.79	0.00	3,283.79
73125	Common Services-Premises	0.00	1,546.38	0.00	1,546.38
73305	Maint & Licensing of Hardware	0.00	112.08	0.00	112.08
75105	Facilities & Admin - Implement	0.00	9,257.36	0.00	9,257.36

76125	Realized Loss	0.00	30.67	0.00	30.67
76135	Realized Gain	0.00	-20.88	0.00	-20.88
Project Total:		0.00	599,520.87	0.00	599,520.87

Funds Utilization

Output: 00126733 - Recuperación COVID comunidades Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	22,662.78

Signed on behalf of Implementing Partner:

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UNDP

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